

FINANCE REPORT FY2014

Saint Gregory the Great Church

www.saintgregorythegreat.org 858-653-3540

Annual Income +6.2%	Year-end 6/30/13	Year-end 6/30/14
Wkly Envelopes/Credit Card Pmts	\$ 1,758,128	\$ 1,831,138
Youth and Confirmation programs	171,177	159,831
Other parish income	107,276	171,111
	\$ 2,036,581	\$ 2,162,080
Annual Expenditures +1.4%		
Salaries and benefits	\$ 773,759	\$ 780,771
Facilities-related expenses	141,471	220,744
Debt Payments	213,684	178,082
Operating expenditures	426,123	471,006
Youth and Confirmation programs	134,959	158,472
Diocesan assessments	306,337	216,738
Charitable contributions	31,341	30,060
	\$ 2,027,674	\$ 2,055,873

General Observations

> The year's contributions increased by \$73,000 or 4% over last year. Father Nick is extremely grateful for your continued generosity.

> Other revenues include \$7000 in bequests. Please remember the Parish when completing your wills.

> Overall operating disbursements increased 1.4%

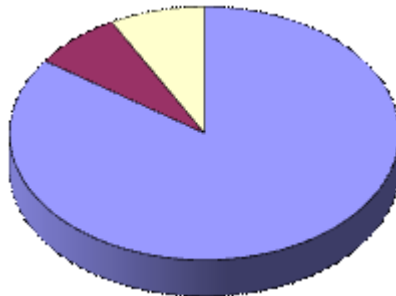
> The Parish's debt service decreased because the School paid a larger portion of the expense in 2014.

> The Diocese assessment of \$217,000 was less than last year due to a decrease in this year's Parish secondary school initiative contribution.

> The School generated enough revenue to cover its expenses, pay a portion of the monthly debt service, and support future capital projects.

Annual Parish Income FY2014

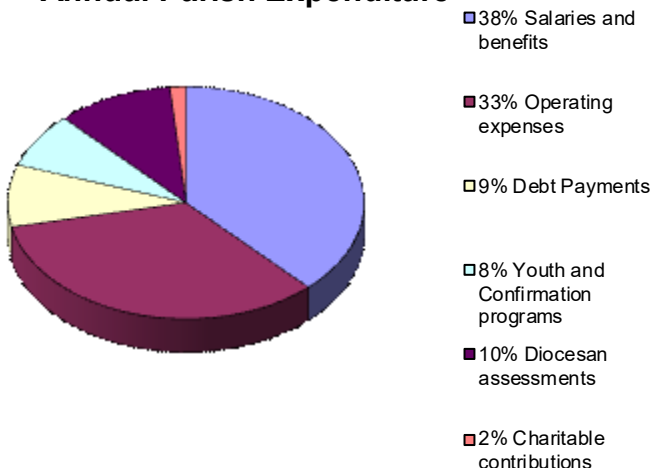
- 84.7% Weekly Contributions
- 7.4% Youth and Confirmation
- 7.9% Other Parish Income



Contributing Households

Households		Weekly Giving
2014	%	
73	3%	\$60 or more
101	5%	\$40 to \$59
164	8%	\$25 to \$39
128	6%	\$20 to \$24
158	7%	\$15 to \$19
225	11%	\$10 to \$14
398	19%	\$5 to \$9
887	42%	\$1 to \$4
2134	100%	Active Households

Annual Parish Expenditures FY2014



Recommendations:

> As God's stewards of treasure, please carefully reflect on your contributions as a sacrificial sharing.

> Our parish requires everyone's financial support for daily operations, please consider contributing consistently. There are 3,108 families registered in our parish.

> We strongly encourage parishioners to consider signing up for automatic credit card payments.

> If your income has increased over the past year, please consider increasing your tithe.

DID YOU KNOW...

Stewards of Parish Outreach

Respect for Life / Social Justice

- ~COLFS baby bottle drive
- ~Promoted "40 Days for Life"
- ~Promoted "Marriage and Religious Liberty" walks



Build-A-Miracle

- ~Currently building 4 homes; 120 volunteers
- ~25 Youth raised \$500 each to fund group home
- ~Scholarship Program assisted 16 college students and many high school students



Rosary Makers

- ~15th Anniversary of ministry celebrated
- ~Donated 10,045 rosaries to missions worldwide
- ~Donated \$5000 to the school for their Outdoor Stations of the Cross

Adopt-A-Family

- ~Adopted 134 families from Our Lady of Angels & Saint Gregory (656 people)

School Population

- 1 Principal
- 1 Administrative Assistant
- 1 Counselor
- 9 Credentialed Teachers
- 5 Instructional Aides
- 3 Extended Daycare Personnel
- 227 Students enrolled K-8
- 11 Eighth Grade Graduates
- 140 School Families

Student Services

- 15 Student Council Members
- 10 Students on Peace Patrol
- 35 Student -led Prayer Assemblies
- 35 Scout-led Flag Ceremonies
- 650 Extended Daycare hours offered
- 10,800 Hot Lunches consumed
- 600 Visitors at Catholic Schools
- Week Open House

After School Enhancement Programs

- Cheerleading
- Fun Fitness
- Band
- Piano
- Choir
- guitar
- Study Hall



St. Vincent DePaul, Meals for the Homeless

Saint Gregory parishioners serve the homeless at Father Joe's village, the first Saturday of each month.

Rosary Makers - Outreach Mission

- ~Shipped 600 mission rosaries

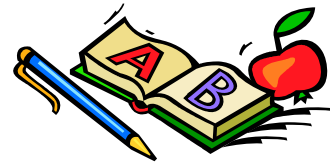
Sister Parish Outreach

- ~School Supplies Drive: Backpacks & supplies for 138 children
- ~Winter Drive: Blankets, sleeping bags & clothing for 86 families
- ~Thanksgiving: Food bags for 200 families
- ~Rummage Sale: Donated \$4000 toward Our Lady's School scholarship fund
- ~Food provided for 1162 families and 440 homeless
- ~3 Stewards work every Wednesday for La Casita Emergency Food Pantry

At the school...

Special Events

- 4 Spaghetti Dinners (over 1,000 guests in all)
- Father Daughter Dance
- Fall Festival
- 180 Guests on Grandparents Day
- Artist & Author Fair
- Scholastic Book Fair
- Jog-a-thon
- CYT Production of "Peter Pan"
- Diocesan Track Meet
- 9 Bake Sales
- 1 Kids News Day
- Jolly Gift Boutique
- Olympic Day
- Fifth Grade Play "American Revolution"
- 6th Grade Camp
- 7th & 8th Grade Overnight Retreat
- 5th Grade Overnight field trip on the Star of India
- 4th Grade Field trip on Amtrak to Mission San Juan Capistrano
- Talent Show
- Parent Volunteer Appreciation Breakfast
- Teacher Appreciation Lunch



Stewardship & Service

- Over 4000 Parent Volunteer Hours
- 160 Toys donated to Toys for Tots
- \$3,000 donated to the Missionary Childhood
- \$6,000 raised for American Heart Association
- 4,479 meals provided on World Food Day
- \$235 donated to GI GO Veteran's Fund
- \$200 donated to Catholic Relief Services (proceeds from lemonade stand)

Sacraments

- 30 First Communions
- 30 First Reconciliations
- 3 Baptisms
- 22 School Liturgies
- Advent & Lent Reconciliation
- May Crowning
- 180 Morning Prayer Assemblies



Communication and Publicity

- 36 Guardian Newsletters
- 4 Health & Wellness Newsletters
- 42 Articles for Parish Bulletin
- 8 Articles in Scripps Ranch Newsletter

After School Sports

- Volleyball
- Basketball
- Soccer

DID YOU KNOW...

Stewards of Liturgy

- ~There were 144 hours of **Adoration**, 3 facilitators
- ~The **Altar Linen Ministry** spent 644 hours cleaning linens, 9 ministers
- ~There are 96 **Altar Servers** who served for 1300 hours
- ~30 Ministers spent 1300 hours in the **Daily Mass Ministry**
- ~There are 163 **Extraordinary Ministers of the Eucharistic** whom gave 5004 hours of their time
- ~61 **Lectors** gave 1,430 hours
- ~48 Stewards of **Liturgical Environment** gave 612 hours of their time
- ~8 **Martha's Ministry** stewards gave 185 hours
- ~The **Ministry of Consolation** has 22 stewards who gave 292 hours to 15 families who had to prepare a funeral for a loved one.
- ~19 ministers gave 575 hours to the **Homebound**
- ~101 **Greeters & Ushers** gave 2336 hours
- ~5 stewards gave 66 hours to the **Wedding Ministry**
- ~1 steward spent 90 hours for the **Scheduling Ministry**

Confirmation Preparation & Youth Programs

- ~There were 100 students in Year One Confirmation
- ~107 Youth were Confirmed
- ~70 Teens attended the Steubenville Youth Conference
- ~25 Youth leaders participated in a 5-day Diocesan leadership program "Camp Emmaus" at Whispering Winds
- ~7 Parent Advisors met 5 times to support the Youth Ministry
- ~Fun fact; The youth group consumed about 390 pizzas!



Faith Formation

- ~759 students were enrolled in Faith Formation
- ~128 volunteer catechists for Pre-K through 8th Grade
- ~124 students celebrated their First Eucharist
- ~124 students celebrated their First Reconciliation
- ~20 students performed in the Jr. High Christmas play for an audience of 400+
- ~251 children participated in Vacation Bible School with 133 youth volunteers & 81 adult volunteers
- ~50-100 Children participated in Children's Liturgy during summer months, with 2 Catechists

Adult Formation

- ~5 adults participated in Adult Confirmation Preparation
- ~3 people participated in the "Returning Catholics" program
- ~Parish Mission
- ~Reconciliation Services (2)
- ~Parish-wide Bible Workshops with Father Henzel (2)
- ~Leadership Forums (2), Dan Ebener & Ed Laughlin



RCIA

- ~10 Stewards invested 1164 hours towards adult religious education
- ~Conducted 3 Retreats with 44 participants each
- ~Met with Bishop Flores for the Rite of Election
- ~11 Catechumens were baptized at the Easter Vigil
- ~6 Candidates were confirmed at the Easter Vigil
- ~9 Catechumens & Candidates completed all their sacraments and joined the Catholic faith at the Easter Vigil

Baptism Seminars

- ~22 Seminars serving 156 Parents and 109 God Parents

Lighthouse Media

- Kept kiosk stocked with Catholic CD's, pamphlets, booklets & books.

Ministry of Mothers

- ~Held 10 group meetings with attendance averaging over 43 members
- ~Donated \$750 in gift cards and baby items for "Life Choices" in Poway
- ~4 Stewards provided 7 meals for 2 of our Mom's in need
- ~Volunteered 100+ hours with tickets sales to Fall Festival, Christmas Caroling & The Gala
- ~Donated goods, services, and \$322 for the Gala
- ~Led 5 toddler playgroups
- ~Donated \$133 for Agnus Dei Foundation

Book Club

- In addition to reading & debating many great books, the book club donated 2 baskets to the Gala's silent auction.



50+ Club

- 170 Members participated in various activities; Fish fries, St. Patrick's event, USD Luncheons & Picnics, Rummage Sale, Bingo Night, and Healing Mass.

Groups & Organizations

Filipino American Group

- ~Pista Sa Nasyon Dinner Dance
- ~Lumpia/Pansit Sales several times per year
- ~Attended multiple outdoor concerts

Boy Scouts

- Rechartered 55 youth, served the homeless, frequently camped, hiked & built trails. Put their skills to the test at stationary camping and rock climbing at Joshua Tree. Participated in the two week rigorous backpacking trip with the Philmont High Adventure Scout Ranch. Younger scouts attended Camp Chawanakee.

Cooking Group

- ~4 stewards gave 80 hours to prepare lunch for 2 Healing Mass receptions
- ~4 stewards gave 10 hours to prepare food for the Lessons & Carols reception
- ~3 stewards gave 8 hours to provide bread for the Thanksgiving Mass
- ~10 stewards enjoyed High Tea with the Cooking

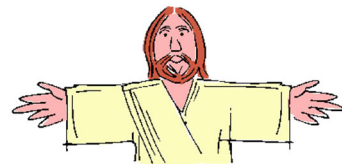


Parish-wide Involvement

- ~Coordinated 4 **Parish Tours** with over 25 attendees each.
- ~Organized 3 **Ministry Fairs**. Expended 350 hours in fair preparation. 49 Ministries participated, resulting in 200 new members.
- ~**New Parishioner Orientations**; Welcomed 137 new families, 245 hours expended by mentors, cooking group, and staff.
- ~**Immaculate Heart Radio** gave 20 Hours; Setting up public service announcements, meetings, fair & bulletin.



DID YOU KNOW...



WELCOME

Parish Events

- ~St. Patrick's Day Mass & Dinner
- ~Knights of Columbus Fish Fry Dinners (6)
- ~Pinstripes & Pearls Gala
- ~Family Camp at Whispering Winds
- ~Mass for the Sick (2)
- ~Knights of Columbus Chili Cook-off
- ~Parish Fall Festival
- ~Vacation Bible School
- ~Lessons in Carols Christmas Concert

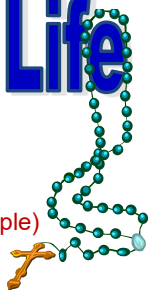
Webmaster

~300+ hours spent launching our new website

Stewards of Parish Life

Rosary Cenacle

- ~Prayed a patriotic rosary monthly (every state, all US People)
- ~Prayed over 1000 parish petitions
- ~Enjoyed much good food and fellowship



Fatima Visitation

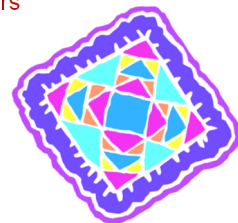
~26 families hosted Our Lady of Fatima

Family Cancer Support Ministry

- ~8 Stewards donated 96 hours to business meetings
- ~528 Hours spent in "Talking About Cancer" meetings with 22 monthly participants
- ~Supported 3 families with 20 meals delivered
- ~Hosted the "Mass of Hope" reception for 100 attendees; 8 Stewards donated 30 hours
- ~3 Stewards participated in the "Walk for Bladder Cancer", 12 hours
- ~8 Stewards participated in parish ministry fairs, 28 hours
- ~Home visits and companionship; 40 hours
- ~Gander Memorial; 15 hours

Prayers & Squares

- ~Devoted 4710 hours quilting 117 quilts
- ~Presented quilts at Mass for prayers and knot tying; 390 hours
- ~Holiday Boutique sale, 870 hours
- ~Parish and youth ministry fairs, 44 hours
- ~Sew-A-Thon, 105 hours
- ~Gala, 80 hours
- ~Kit-A-Thon, 60 hours
- ~Administrative tasks & Meetings, 1483 hours



Gardening Ministry

~10 Stewards donated 1170 hours towards the design & maintenance of the Church grounds

Helping Hands

- ~Provided 34 rides to doctor's appointments
- ~Provided over 100 rides to Mass

Prayer Wheel

~50 stewards prayed for those in need; 2000 hours

Kitchen Coordinator

~1 steward stocked and organized the Parish Hall kitchen; 1.5 hours weekly (78 hours annually)

Gala

~66 Volunteers donated over 100 hours towards the success of our Gala

STEWARDSHIP... A DISCIPLES' RESPONSE
THANK YOU FOR YOUR STEWARDSHIP
BY SHARING YOUR GIFTS OF
TIME, TALENT & TREASURE!!!