

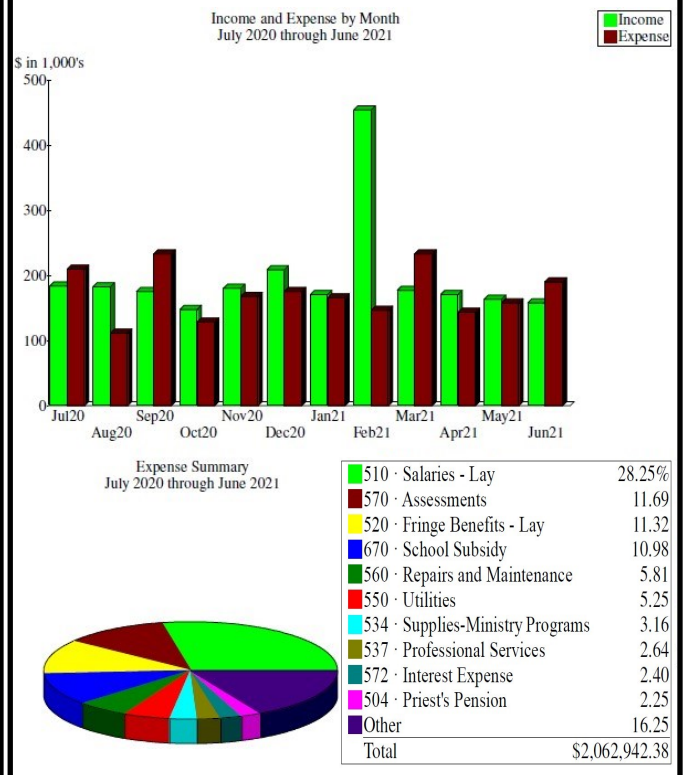
Finance Report FY2020

Date Range: July 2020 through June 2021

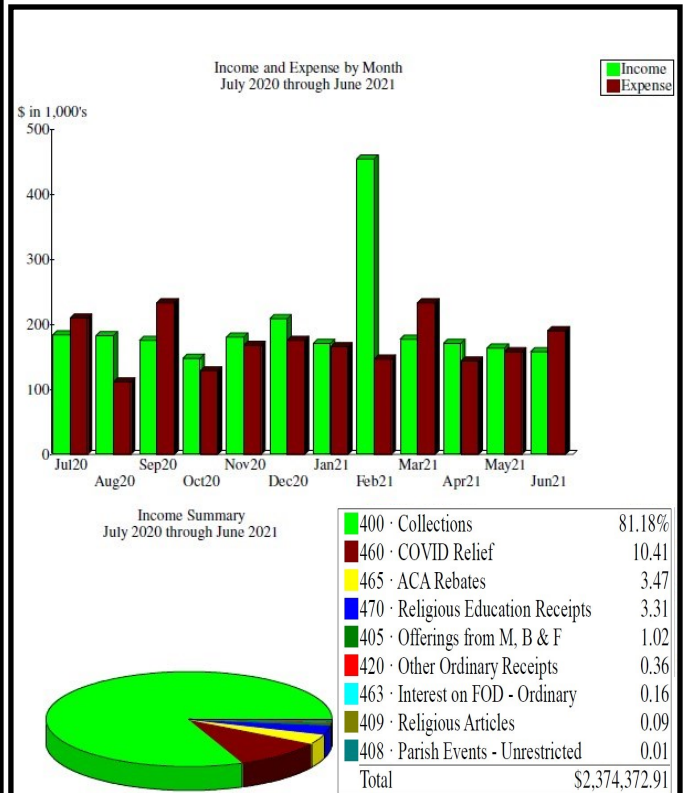
Annual Income & Expenses

	Jul '20 - Jun 21
Ordinary Income/Expense	
Income	
400 · Collections	1,927,468.23
405 · Offerings from M, B & F	24,164.78
408 · Parish Events - Unrestricted	355.50
409 · Religious Articles	2,019.44
420 · Other Ordinary Receipts	8,500.97
Total Income	1,962,508.92
Gross Profit	1,962,508.92
Expense	
504 · Priest's Pension	46,455.40
510 · Salaries - Lay	655,269.77
515 · Vacation Expense	6,072.42
520 · Fringe Benefits - Lay	259,682.24
531 · Postage	6,415.79
532 · Telephone, Cable & Internet	23,952.97
533 · Office Expense	14,497.54
534 · Supplies-Ministry Programs	65,190.45
535 · Meetings Attended	1,879.00
536 · Meetings Sponsored	1.00
537 · Professional Services	54,383.26
538 · Dues and Subscriptions	5,749.10
539 · Taxes and Licenses	2,449.61
540 · Groceries & Meal Allowance	9,346.05
541 · Furniture and Equipment -\$1K	13,952.89
542 · Miscellaneous	1,985.15
543 · Bank Charges	1,516.60
544 · Merchant Fees	31,763.48
546 · Technology	10,242.45
548 · Advertising, Promotion and Publ	8,921.84
550 · Utilities	108,337.94
560 · Repairs and Maintenance	119,946.68
570 · Assessments	241,125.92
571 · Insurance - Property & Auto	42,184.64
572 · Interest Expense	49,592.59
573 · Parish Events Expense	6,118.15
580 · Contributions to Support Corp.	6,600.00
Total Expense	1,793,632.93
Net Ordinary Income	168,875.99
Other Income/Expense	
Other Income	
460 · COVID Relief	247,275.45
463 · Interest on FOD - Ordinary	3,726.75
465 · ACA Rebates	82,357.98
470 · Religious Education Receipts	78,503.81
Total Other Income	411,863.99
Other Expense	
600 · Religious Ed Expense	28,333.26
610 · Donations and Charity	15,875.00
670 · School Subsidy	226,517.38
800 · Prior Year Adjustments	-1,416.19
Total Other Expense	269,309.45
Net Other Income	142,554.54
Net Income	311,430.53

Expense Graph



Income Graph



Demographics

Date Range: July 2020 through June 2021

Households by Location

Scripps Ranch	1,738
Mira Mesa	306
Rancho Penasquitos	288
Rancho Bernardo/Carmel Mtn.	257
Poway	158
4S Ranch	104
Other	337

Total Households 3,188

Longevity of our Households

Years in Parish	Households	Percent
0-5	536	16.81%
6-10	567	17.79%
11-15	579	18.16%
16-20	794	24.91%
21-25	319	10.01%
26-30	155	4.86%
31-35	229	7.18%
Not Known	9	0.28%

Totals 3,188 100%

What Were Our Ages?

Ages	Total	Male	Female	Percent
0-5	300	175	125	2.66%
6-17	1,701	874	822	15.06%
18-30	2,141	1076	1054	18.96%
31-40	1,300	598	694	11.51%
41-50	1,656	769	882	14.67%
51-60	1,767	855	902	15.65%
61-70	1011	526	477	8.95%
71-80	558	266	288	4.94%
81+	270	126	143	2.39%
Not Known	588	278	310	5.21%
Totals	11,292	5,543	5,697	100%

What are our average ages?

The average age of our adult parishioners is 46 years old.

The average age of our child parishioners is 11 years old.

Interfaith

Marriages?

Of all unions, 33% involved one spouse from another faith tradition.

What Sacraments Did We Receive?

	Total	Adult	Children
Baptisms	71	2	69
First Eucharist	72	8	64
Confirmation	82	11	71
First Reconciliation	68	5	63
Marriages	15	15	0
Funerals (not a Sacrament)	26	26	0

Faith Formation Enrollment

PreK	0
Kindergarten	12
Grade 1	18
Grade 2	31
Grade 3	22
Grade 4	15
Grade 5	13
Grade 6	21
Grade 7	14
Grade 8	18
Total Enrollment	164

STGG School Enrollment

Preschool	50
Kindergarten	26
Grade 1	20
Grade 2	25
Grade 3	22
Grade 4	25
Grade 5	24
Grade 6	26
Grade 7	26
Grade 8	22
Total Enrollment	266

Confirmation Enrollment

Total Year One	63	Total Year Two	75
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Stewardship of Time & Talent

Date Range: July 2020 through June 2021

In Which Ministries Did Our Parishioners Participate?

	Members		Members
Adoration	3	Health and Safety Ministry	2
Altar Linens	11	Helping Hands	20
Altar Servers	33	Kitchen Coordinator	1
Audio-Visual Ministry	8	Knights of Columbus	124
Baptism Seminars	4	Lectors	69
Bible Study	46	Liturgical Environment	41
Blood Drive	2	Liturgical Scheduling	1
Boy Scouts 226 Female Troop	15	Marriage Encounter	1
Boy Scouts 616	15	Martha's Ministry	5
Boy Scouts 664	19	Mental Health Ministry	6
Build-A-Miracle	8	Military Friendship & Support	5
Catholic Men's Fellowship	1	Ministry Fair	2
Children's Liturgy of the Word	2	Ministry of Consolation	27
Communion to the Homebound	14	Ministry of Mothers	105
Computer Help Ministry	2	Music Ministry	43
Confirmation Preparation - Adult	1	New Parishioner Orientations	16
Confirmation Preparation - Youth	61	Our Lady of Fatima Devotion	1
Connection to Christ	100	Outreach for Nazareth Orphanage	2
Cooking Group	27	Parish Tours	2
Cub Scouts	19	Pastoral Stewardship Council	17
Cursillo	2	Prayer Wheel	23
Daily Mass Ministry	32	Prayers and Squares	33
Development Committee	10	RCIA	8
Divine Dining	2	Relevant Radio	1
Divine Mercy Cenacle	15	Respect for Life / Social Justice	66
Donuts and Coffee	1	Rosary Cenacle	19
Extraordinary Ministers of the Eucharist	146	Rosary Makers	21
Faith Formation - Adult	1	Sister Parish Outreach	26
Faith Formation - Children	3	Special Needs Ministry	3
Faith Formation - Middle School	5	St Vincent DePaul, Meals for the Homeless	38
Family Cancer Support	23	STGG Food Share	4
Filipino - American	53	Vacation Bible School	2
Film Fans	1	Wedding Ministry	7
Finance Council	9	Women's Book Club	16
Gala	1	Women's Friendship Circle	29
Gardening Ministry	23	Young Adult Ministry	1
Greeters & Ushers	60	Youth Ministry	1
Total Ministries	74	Total Members	1566

“Let us use well the time that God gives us, so that He may give us His eternity.” Blessed Louis Brisson

“When we work for God, nothing is small!” St. Leonie Aviat

“How immeasurable is the goodness of God!” St. Francis de Sales