

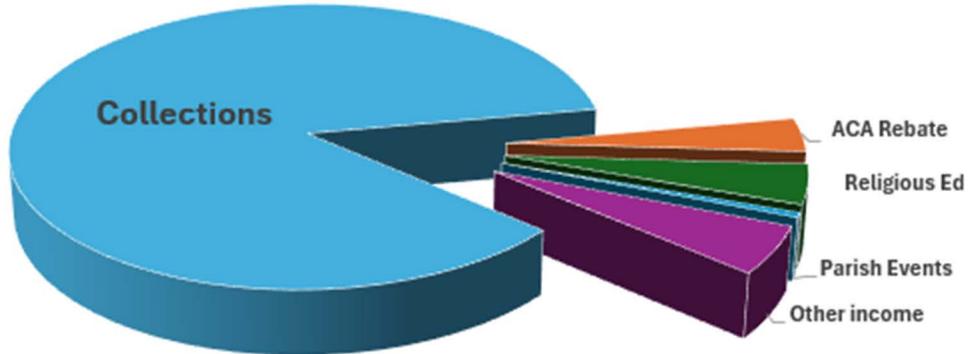
Finance Report FY2024

Date Range: July 2023 through June 2024

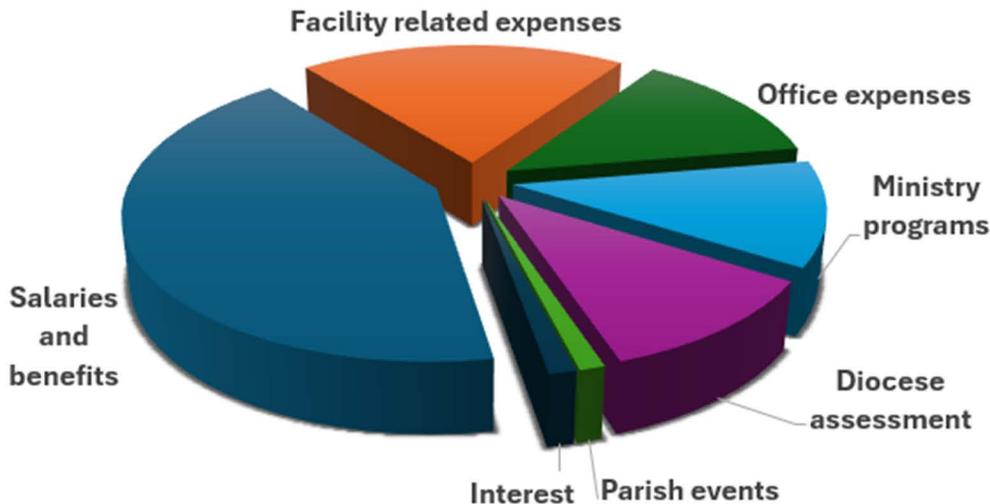
Annual Income & Expenses

Annual Income	Year-end 6/30/2024	Year-end 6/30/2023	Year-end 6/30/2022	General Observations
Collections	\$2,068,729	\$ 2,029,871	\$ 2,112,588	>The last two years' income has not covered expenses and principal payments.
Annual Catholic Appeal	88,983	91,675	77,936	
Religious Education	105,519	86,346	49,948	>In addition to expenses, the Parish pays close to \$100,000 in principal payments on its \$1.3 million loan.
Parish Events	12,161	149,897	159,455	
Other Income	127,242	94,854	278,441	
Total	\$2,402,634	\$ 2,452,643	\$ 2,678,368	>Parishioner donations have actually decreased 2% from 2022. Total income has decreased by 10%.
Annual Expenditures				
Salaries and benefits	\$ 993,928	\$ 1,053,287	\$ 984,312	>The Parish did not receive the income nor incur the expense of the Gala last year.
Facility related expenses	475,991	439,181	418,668	>The Annual Catholic Appeal (ACA) rebates have decreased year after year.
Office expenses	304,198	228,626	224,453	
Ministry programs	273,963	264,940	277,270	>Prudent expense management has been required to minimize the cash deficit.
Diocese assessments	258,628	262,174	227,217	
Parish events	26,711	183,453	153,271	
Interest	28,459	40,334	35,346	>We ask each parishioner to prayerfully consider increasing their weekly offering.
Total	\$2,361,878	\$ 2,471,995	\$ 2,320,537	
Net Income	\$ 40,756	\$ (19,352)	\$ 357,831	>Please pledge to the Deacon Ron Memorial Fund.

Income Summary



Expense Summary



Demographics

Date Range: July 2023 through June 2024

Households by Location

Scripps Ranch	1,755
Mira Mesa	314
Rancho Penasquitos	290
Rancho Bernardo/Carmel Mtn.	255
Poway	179
4S Ranch	101
Other	420

Total Households 3,314

Longevity of our Households

Years in Parish	Households	Percent
0-5	645	19.46%
6-10	455	13.73%
11-15	548	16.54%
16-20	526	15.87%
21-25	640	19.31%
26-30	229	6.91%
31-35	102	3.08%
36-40	169	5.10%

Totals 3,314 100.00%

What Were Our Ages?

Ages	Total	Male	Female	Percent
0-5	323	172	151	2.87%
6-17	1,582	833	749	14.06%
18-30	2,238	1130	1108	19.89%
31-40	1,418	699	719	12.60%
41-50	1,605	744	861	14.26%
51-60	1,832	858	974	16.28%
61-70	1288	655	633	11.45%
71-80	656	320	336	5.83%
81+	311	123	188	2.76%
Totals	11,253	5,534	5,719	100.00%

What are our average ages?

The average age of our adult parishioners is 47 years old.

The average age of our child parishioners is 11 years old.

Interfaith

Marriages?

Of all unions, 28% involved one spouse from another faith tradition.

What Sacraments Did We Receive?

	Total	Adult	Children
Baptisms	108	4	104
First Eucharist	83	6	77
Confirmation	79	7	72
First Reconciliation	79	2	77
Marriages	22	22	n/a
Funerals (not a Sacrament)	30	30	0

Faith Formation Enrollment

PreK	8
Kindergarten	18
Grade 1	27
Grade 2	49
Grade 3	42
Grade 4	29
Grade 5	29
Grade 6	12
Grade 7	22
Grade 8	11
Total Enrollment	247

STGG School Enrollment

Preschool	70
Kindergarten	19
Grade 1	12
Grade 2	15
Grade 3	23
Grade 4	16
Grade 5	29
Grade 6	19
Grade 7	23
Grade 8	27
Total Enrollment	253

Confirmation Enrollment

Total Year One	81	Total Year Two	71
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Stewardship of Time & Talent

Date Range: July 2023 through June 2024

In Which Ministries Did Our Parishioners Participate?

	Members		Members
Adoration	3	Kitchen Coordinator	1
Altar Linens	10	Knights of Columbus	108
Altar Servers	45	Lectors	73
Audio-Visual Ministry	13	Liturgical Environment	102
Baptism Seminars	2	Liturgical Scheduling	1
Bible Study	51	Marriage Encounter	0
Blood Drive	2	Martha's Ministry	9
Boy Scouts 226 Female Troop	27	Mental Health Ministry	6
Boy Scouts 616	13	Military Friendship & Support	1
Build-A-Miracle	8	Ministry Fair	2
Children's Liturgy of the Word	3	Ministry of Consolation	32
Communion to the Homebound	29	Ministry of Mothers	0
Computer Help Ministry	5	Music Ministry	70
Confirmation Preparation - Adult	3	New Parishioner Orientations	18
Confirmation Preparation - Youth	46	OCIA	12
Connection to Christ	107	Our Lady of Fatima Devotion	1
Cooking Group	0	Outreach for Nazareth Orphanage	2
Cub Scouts	21	Parish Tours	2
Cursillo	2	Pastoral Stewardship Council (PSC)	17
Daily Mass Ministry	36	Prayer Wheel	23
Development Committee (DSC)	9	Prayers and Squares	24
Divine Dining	45	Relevant Radio	1
Divine Mercy Cenacle	22	Respect for Life / Social Justice	74
Donuts and Coffee	5	Rosary Cenacle	23
Extraordinary Ministers of the Eucharist	129	Rosary Makers	24
Faith Formation - Adult	1	Sister Parish Outreach	23
Faith Formation - Children	29	Special Needs Ministry	3
Faith Formation - Middle School	5	St. Vincent DePaul, Meals for the Home	0
Family Cancer Support	33	STGG Food Share	3
Filipino - American	24	Vacation Bible School	69
Finance Council	11	Wedding Ministry	12
Gala	7	Women's Book Club	14
Gardening Ministry	27	Women's Friendship Circle	22
Greeters & Ushers	74	Young Adult Ministry	1
Health and Safety Ministry	7	Youth Ministry	46
Helping Hands	0		
Total Ministries	71	Total Members	1673

"Let us use well the time that God gives us, so that He may give us His eternity." Blessed Louis Brisson

"When we work for God, nothing is small!" St. Leonie Aviat

"How immeasurable is the goodness of God!" St. Francis de Sales