

Finance Report FY2025

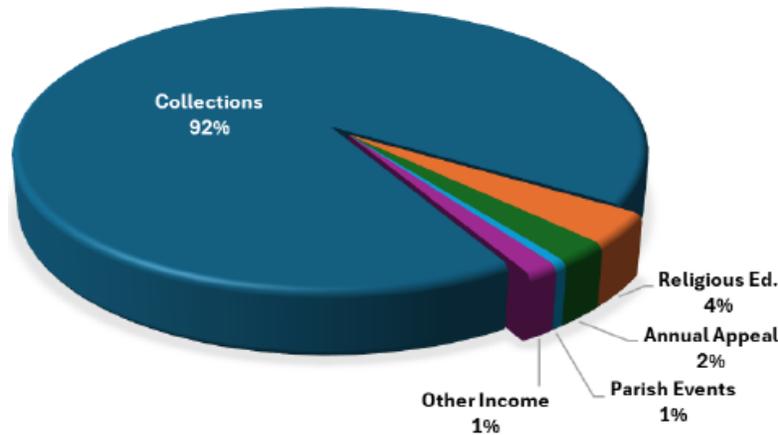
Date Range: July 2024 through June 2025

Annual Income & Expenses

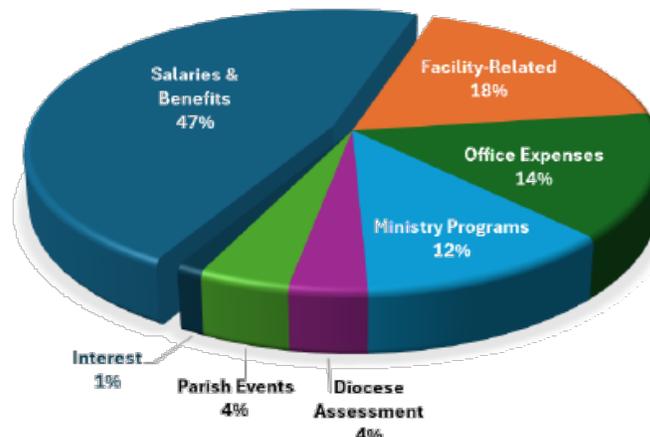
INCOME STATEMENT

<u>Annual Income</u>	<u>Year-End 6/30/2025</u>	<u>Year-End 6/30/2024</u>	<u>Percent Change</u>	<u>COMMENTS</u>
Collections	\$2,120,580	\$2,068,729	3%	Modest increase in 2025
Religious Ed.	82,242	105,519	-22%	Fewer programs in 2025
Annual Appeal	54,753	88,983	-38%	Reduced giving to ACA in 2025
Parish Events	13,220	12,161	9%	Fewer events in 2024
Other Income	33,796	127,242	-73%	2025 excludes \$209,000 of Covid-Relief
Total Income	2,304,591	2,402,634	-4%	
 <u>Annual Expenses</u>				
Salaries & Benefits	\$936,457	\$993,928	-6%	Slight reduction in support staff
Facility-Related	362,211	475,991	-24%	2024 includes update to parish house
Office Expenses	292,909	304,198	-4%	Steady spending level
Ministry Programs	237,358	273,963	-13%	Fewer programs in 2025
Diocese Assessment	272,265	258,628	5%	Steady spending level
Parish Events	84,560	26,711	217%	Fewer events in 2024
Interest	24,633	28,459	-13%	Steady spending level
Total Expenses	2,210,393	2,361,878	-6%	
Net Income	\$94,198	\$40,756	131%	Focus on expense control improved annual results

Income Summary



Expense Summary



Demographics

Date Range: July 2024 through June 2025

Households by Location

Scripps Ranch	1,865
Mira Mesa	383
Rancho Penasquitos	345
Rancho Bernardo/Carmel Mtn.	300
Poway	217
4S Ranch	126
Other	560

Total Households 3,796

Longevity of our Households

Years in Parish	Households	Percent
0-5	1087	28.64%
6-10	414	10.91%
11-15	515	13.57%
16-20	522	13.75%
21-25	620	16.33%
26-30	314	8.27%
31-35	125	3.29%
36-40	199	5.24%

Totals 3,796 100.00%

What Were Our Ages?

Ages	Total	Male	Female	Percent
0-5	366	200	166	2.92%
6-17	1,582	833	749	12.61%
18-30	2,380	1203	1177	18.97%
31-40	1,616	796	820	12.88%
41-50	1,857	875	982	14.80%
51-60	1,987	952	1035	15.84%
61-70	1593	800	793	12.69%
71-80	897	441	456	7.15%
81+	269	123	188	2.14%
Totals	12,547	6,223	6,366	100.00%

What are our average ages?

The average age of our adult parishioners is 48 years old.

The average age of our child parishioners is 11 years old.

Interfaith

Marriages?

Of all unions, 19% involved one spouse from another faith tradition.

What Sacraments Did We Receive?

	Total	Adult	Children
Baptisms	107	17	90
First Eucharist	89	17	72
Confirmation	104	18	86
First Reconciliation	89	17	72
Marriages	21	21	n/a
Funerals (not a Sacrament)	30	30	0

Faith Formation Enrollment

PreK	5
Kindergarten	14
Grade 1	28
Grade 2	27
Grade 3	29
Grade 4	26
Grade 5	30
Grade 6	13
Grade 7	13
Grade 8	18
Total Enrollment	203

STGG School Enrollment

Preschool	70
Kindergarten	24
Grade 1	18
Grade 2	13
Grade 3	18
Grade 4	25
Grade 5	15
Grade 6	30
Grade 7	19
Grade 8	21
Total Enrollment	253

Confirmation Enrollment

Total Year One 46

Total Year Two 72

Stewardship of Time & Talent

Date Range: July 2024 through June 2025

In Which Ministries Did Our Parishioners Participate?

	Members		Members
Adoration	3	Kitchen Coordinator	1
Altar Linens	12	Knights of Columbus	106
Altar Servers	45	Lectors	67
Audio-Visual Ministry	10	Liturgical Environment	29
Baptism Seminars	2	Liturgical Scheduling	1
Bible Study	49	Martha's Ministry	7
Blood Drive	0	Mental Health Ministry	0
Boy Scouts 226 Female Troop	21	Military Friendship & Support	1
Boy Scouts 616	12	Ministry Fair	2
Build-A-Miracle	7	Ministry of Consolation	36
Children's Liturgy of the Word	6	Ministry of Mothers	38
Communion to the Homebound	45	Music Ministry	76
Computer Help Ministry	1	New Parishioner Orientations	18
Confirmation Preparation - Youth	41	OCIA	19
Connection 2 Christ Small Groups	60	Our Lady of Fatima Devotion	1
COR Men's Prayer Group	45	Outreach for Nazareth Orphanage	5
Cub Scouts	0	Pastoral Parish Council (PPC)	20
Cursillo	2	Prayer Wheel	23
Daily Mass Ministry	38	Prayers and Squares	24
Development Steering Council (DSC)	9	Respect for Life / Social Justice	60
Divine Dining	47	Rosary Cenacle	27
Divine Mercy Cenacle	24	Rosary Makers	21
Donuts and Coffee	4	Safety & Security Team	1
Extraordinary Ministers of the Eucharist	116	Sister Parish Outreach	26
Faith Formation - Children	29	Special Needs Ministry	3
Faith Formation - Middle School	6	STGG Food Share	3
Family Cancer Support	38	Vacation Bible School	92
Filipino - American	28	Wedding Ministry	12
Finance Council	12	Women's Book Club	13
Gala	6	Women's Friendship Circle	29
Gardening Ministry	42	Young Adult Ministry	1
Greeters & Ushers	76	Youth Ministry	41
Total Ministries	64	Total Members	1637

"Let us use well the time that God gives us, so that He may give us His eternity." Blessed Louis Brisson

"When we work for God, nothing is small!" St. Leonie Aviat

"How immeasurable is the goodness of God!" St. Francis de Sales